



TORRANCE COUNTY
RESOLUTION # 2009-27

WHEREAS, the Torrance County Commission in regular session on Wednesday, June 24, 2009 did propose to authorize a budget increase in the FY 2008-09 Budget, and

WHEREAS, budget increases require authorization from the Department of Finance and Administration, and

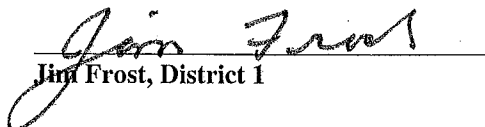
WHEREAS, we request authorization for the following budget increase:

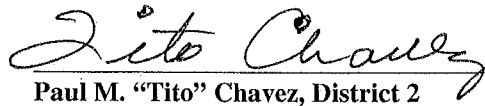
(See Attachment A)

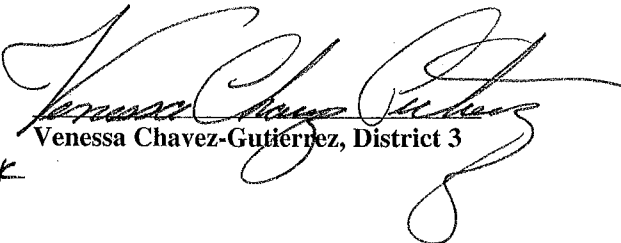
NOW THEREFORE, it is respectfully requested that the attached budget increase in the 2008-09 FY budget is approved by the Department of Finance and Administration.

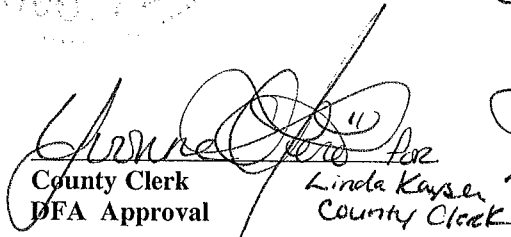
DONE at Estancia, New Mexico, Torrance County this 24th day of June 2009.

TORRANCE COUNTY COMMISSION

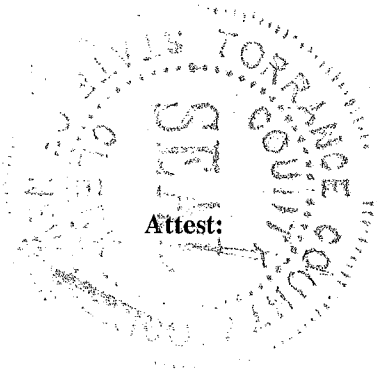

Jim Frost, District 1


Paul M. "Tito" Chavez, District 2


Venessa Chavez-Gutiérrez, District 3


Linda Kayser
County Clerk

County Clerk
DFA Approval





Torrance County

Resolution # 2009-27 Schedule A

Revenue	Description	Amount
423 -- 1201	Environmental GRT	\$ 40,000.00
424 -- 999	Fund Balance	\$ 15,500.00
600 -- 1000	Keers Fees	\$ 2,000.00
600 -- 1010	Training Fees	\$ 900.00
600 -- 1400	Refunds	\$ 600.00
805 -- 1105	ODWI FY09	\$ 10,000.00
811 -- 1000	Underage Drinking Grant	\$ 500.00
		<hr/>
		\$ 69,500.00
Expenditures	Description	Amount
423 10 2 619	Intercept/Loan	\$ 40,000.00
424 10 2 624	Judicial Complex	\$ 15,500.00
600 10 2 248	Safety Equipment	\$ 3,500.00
805 41 2 104	ODWI FY09	\$ 10,000.00
811 10 2 104	Overtime	\$ 500.00
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		\$ 69,500.00